

Priority Projects and Funding Levels

PINELANDS INFRASTRUCTURE TRUST FUND

Actions Today

- Review PITF amendment to select projects and recommend funding
- Recommend forward to full Commission for adoption of PITF Master Plan amendment
- Note Water Bank administration challenges

Applicant	Project	Total Project Cost	PITF Sum
Pemberton	BCI Water system improvement	\$2,929,000	\$2,636,100
Manchester Twp/ Jackson MUA	Water & Sewer	\$7,192,035	\$5,490,022
Monroe Twp	Williamstown Square Transportation	\$3,962,000	\$3,209,220
Galloway Twp	Pinehurst sewer extension	\$3,493,440	\$3,144,096
Winslow Twp	Water & Sewer	\$1,728,940	\$1,410,562

Applicant	Project	Total Project Cost	PITF Sum
Monroe MUA	Blackhorse Pike Water & Wastewater	\$6,577,800	\$5,920,020
Egg Harbor Twp	Tremont Sewer Extension	\$1,832,400	\$1,649,160
ACUA	UST replacement	\$155,250	\$139,725
ACUA	pump stations upgrades	\$3,589,350	\$3,238,515
Evesham MUA	water tower	\$2,600,000	\$0
Total		\$34,060,215	\$26,837,420

Recommendation = Approve

Priority Project List

Project	PITF Sum	PDC Potential Demand
Pemberton Township – Burlington County Water System Improvements	\$2,636,100	85 PDCs (340 rights)
Manchester Township/Jackson MUA –Water and Sewer Main Extensions	\$5,490,022	85.5 PDCs (342 rights)
Monroe Township – Williamstown Square Transportation Improvements	\$3,209,220	21 PDCs (84 rights)
Galloway Township – Pinehurst Sewer Extension	\$3,144,096	41.25 PDCs (165 rights optional)
Winslow Township – Water and Sewer Main Extensions	\$1,410,562	9.25 PDCs (37 rights)
Total for Five Projects	\$15,890,000	242 PDCs (968 rights)

Recommendation = Matching Funds

- NJDEP – Water Bank requested that the Commission allow PITF funds to be used as a match for federal wastewater funds
- If used, only PITF associated with wastewater projects will be considered as matching
- Future use of matching funds is restricted to wastewater projects
- Staff recommends allowing match

Three Step Funding Process

Pinelands
Infrastructure
Master Plan

Infrastructure
Bank
administration

Legislative
appropriation

Administrative Challenges

- Water Bank rules outdated
 - Planned for amendment, but delayed
 - Rule waiver offered, but uncertain
 - Impacts water supply projects
- Adopt PITF Priority Project List
 - Wastewater and transportation projects can receive appropriations
 - Water supply projects may proceed without PITF funding or be delayed = applicant's choice

Next Steps

- Commission Meeting in September for Adoption of PITF Master Plan Amendment
- Forward amendment to Infrastructure Bank (October)
- Notify five projects of eligibility
 - Caveats: Pemberton Township , Jackson MUA piece of Manchester/Jackson water supply projects, and water supply piece of Winslow Township project
 - Water supply projects are included in PITF Master Plan, but ineligible to apply through Water Bank until rule amended
- Continue working with NJDEP to revise NJAC

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Questions?

